

**Wyoming Workforce Development Council**  
**Expenditure Report**  
 Fiscal Year 2025

						FY 2025 Expenditures	
Grant Year	State Set Aside	Amount Remaining	Spend by	% Spent	July	YTD	
2022	\$ 475,304	\$ 4	6/30/2025	100.00%			
2023	\$ 476,413	\$ 232,720	6/30/2026	51.15%			
2024	\$ 521,614	\$ 427,230	6/30/2027	0.00%			
Total	\$ 1,473,331	\$ 659,953		55.21%			
<b>Required Activities</b>							
	<b>Target Spending</b>						
Information to include ETPL	5,000			0.0%	\$ -	\$ -	
Evaluations	45,000			0.0%	\$ -	\$ -	
State Plan Revisions	8,500			0.0%	\$ 2	\$ 2	
Staff Training	30,000			29.5%	\$ 8,856	\$ 8,856	
Local Support	200			0.0%	\$ -	\$ -	
Monitoring	35,000			0.0%	\$ -	\$ -	
Technical Assistance- State plan	20,000			0.0%	\$ -	\$ -	
<b>Allowable Activities</b>							
NextGen	150,000			5.6%	\$ 8,470	\$ 8,470	
Council Expenditures	725,000			3.6%	\$ 26,320	\$ 26,320	
<b>Total</b>	<b>1,018,700</b>				<b>\$ 43,648</b>	<b>\$ 43,648</b>	
<b>Spending Breakdown</b>						<b>July</b>	<b>YTD</b>
Advertising-Promot						\$ -	
*Central-Ser Data-Ser						\$ -	
Communication					\$ 96	\$ 96	
Indirect Costs						\$ -	
Dues-Licenses-Regist					\$ 175	\$ 175	
Education Supplies							
Employer Pd Benefits					\$ 10,876	\$ 10,876	
Equipment Rental						\$ -	
Food Service Supplies						\$ -	
Grants						\$ -	
IT Hardware						\$ -	
Intangible Asset						\$ -	
Maintenance Contracts External						\$ -	
*Office Equip-Furnish					\$ 2,594	\$ 2,594	
*Office Suppl-Printng					\$ 345	\$ 345	
Other Repair-Maintenance Parts and Supplies					\$ 3	\$ 3	
Permanently Assigned Vehicles					\$ 301	\$ 301	
*Contracts					\$ 10,119	\$ 10,119	
Real Property Rental						\$ -	
Real Property Repair and Maintenance						\$ -	
Salaries Classified					\$ 19,139	\$ 19,139	
Soft Goods&Housekpng						\$ -	
*Space Rental						\$ -	
*Supplies						\$ -	
*Telecommunications						\$ -	
Travel						\$ -	
*Utilities						\$ -	
<b>Total</b>					<b>\$ 43,648</b>	<b>\$ 43,648</b>	
<b>Current Projects</b>							
	Est. amount	Remaining					
Dept. of Ed (Microcredentialing)	200,000.00	61,763.50					
Strategic Planning	24,195.00	8,525.00					
Southwest Wyoming Manufacturing Partnership	15,000.00	14,078.15					
Lift Wyoming	21,450.00	21,450.00					
TriCounty Partnership	15,000.00	15,000.00					
OnBoard	21,111.30	-					
<b>Total</b>	<b>296,756.30</b>	<b>120,816.65</b>					

\*“VI. B. 3. Assigning Costs

The Department will assign a cost, or a group of costs to one or more cost objective(s) in reasonable proportion to the relative benefit received or other equitable relationship. The standard is met if the cost is incurred specifically for the cost objective, benefits two or more cost objectives and can be distributed in proportions that may be approximated using reasonable methods and is necessary to the overall operation of the Department. Appropriate factors must be taken into account in selecting the method to be used in distributing cost objective groupings. The essential consideration in selecting groupings is that it be the one best suited for benefits derived; or with prudent and judicious logic and reason when a relationship is not determinable. If a cost benefits two or more projects or activities in proportions that cannot be determined because of the interrelationship of the work involved, then the costs may be allocated or transferred to benefitted projects on any reasonable documented basis.”